

Olivehurst Public Utility District



Agenda Item Staff Report

Meeting Date: September 15, 2022

Item description/summary:

Conservation impact on water revenues August 2022.

OPUD billed 6,966 metered accounts for water usage August 2021 and 7,388 metered accounts in August 2022. Consumption for accounts billed in 2021 and 2022 decreased by approximately 2% in 2022

Fiscal Analysis:

August 2022 metered water sale revenues are \$17,687 less than August 2021 revenues. Sales from new accounts did not offset the loss of revenue from conservation efforts (Table attached)

Employee Feedback

Sample Motion:

Information item only

Prepared by:

Karin Helvey– Finance Manager

		July 2022 Data		July 2021 Data	Change
	# Accounts billed (M)		7,430	7,021	
	Consumption		177,641	223,423	-20.49%
	Amount billed		433,066	511,385	(\$78,319)
Below base amount	3/4" =< 6 ccf	845 (of 6281)	13%		
	1" =< 10 ccf	274 (of 671)	41%		
	Other	478			
		Aug 2022 Data		Aug 2021 Data	Change
	# Accounts billed (M)		7,388	6,966	
	Consumption		202,528	206,469	-1.91%
	Amount billed		461,731	479,418	(\$17,687)
Below base amount	3/4" =< 6 ccf	805 (of 6284)	13%		
	1" =< 10 ccf	159 (of 715)	22%		
	Other	389			

METERED ACCOUNTS

June 2021		# of new Account added	June 2022	
Unit		2022	Unit	
Consumption	Billed		Consumption	Billed
		377	5,597	\$18,270
163,064	\$394,846		167,538	\$412,837
Jul-21			Jul-22	
Unit			Unit	
Consumption	Billed		Consumption	Billed
		409	7,182	22,863
223,423	\$511,385		177,641	433,066
Aug-21			Aug-22	
Unit			Unit	
Consumption	Billed		Consumption	Billed
		419	5,275	16,876
223,423	\$511,385		197,253	444,855