#### OLIVEHURST PUBLIC UTILITY DISTRICT

#### **RESOLUTION NO. 2110**

# RESOLUTION OF THE BOARD OF DIRECTORS OF OLIVEHURST PUBLIC UTILITY DISTRICT AUTHORIZING ANNUAL CHANGE IN THE CAPACITY CHARGE FOR THE SEWER COLLECTION SYSTEM AND NECESSARY EXPANSIONS AND IMPROVEMENTS THEREOF

WHEREAS, the Board of Directors of Olivehurst Public Utility District (OPUD) did, on February 19, 2004 adopt Resolution No. 2065; and

WHEREAS, said resolution, by its terms, provides for an annual adjustment, in March, reflective of changes in costs for the construction of the facilities referenced therein by a factor equal to the average of the 20 Cities and the San Francisco Construction Cost Index as reported in the Engineering News Record for the 12-month period ending December of the immediately prior calendar year; and

WHEREAS, the Board of Directors did, on February 16, 2006, receive a report from Economic Planning Systems (EPS) outlining the changes in said indexes and recommending an adjustment of the rates established in Exhibit A of Resolution No. 2065 as set forth therein; and

WHEREAS, the Board has considered information provided by its staff confirming that actual cost increases for comparable facilities experienced in the District is equal or greater than the cost experience through said index.

NOW, THEREFORE, the Board of Directors of the Olivehurst Public Utility District does resolve that, effective March 2, 2006, the rates set forth in Exhibit A to Resolution No. 2065 shall be changed as described on Exhibit A hereof.

**BE IT FURTHER RESOLVED** that the amended rates are required in order to recover for the District the actual costs to repair, replace and reconstruct its utility infrastructure.

**BE IT FURTHER RESOLVED** that, effective March 2, 2006, Exhibit A attached hereto shall be substituted for and attached to Resolution No. 2065 as the currently effective rates until further order of the Board.

#### PASSED AND ADOPTED THIS 2<sup>nd</sup> DAY OF MARCH 2006.

#### OLIVEHURST PUBLIC UTILITY DISTRICT

President, Board of Directors Olivehurst Public Utility District

ATTEST:

District Clerk & ex-officio Secretary

APPROVE AS TO FORM AND LEGAL SUFFICIENCY

Legal Counsel

I hereby certify that the foregoing is a full, true and correct copy of a Resolution duly adopted and passed by the Board of Directors of the Olivehurst Public Utility District, Yuba County, California, at a meeting thereof held on the 2<sup>nd</sup> day of March 2006, by the following vote:

AYES, AND IN FAVOR THEREOF:

Director Morrison, Carpenter, Hollis,

and Patty.

**NOES** 

None.

**ABSTAIN** 

None.

**ABSENT** 

Director Miller.

#### **EXHIBIT "A"**

Effective March 2, 2006, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

#### PLUMAS LAKE SPECIFIC PLAN SOUTH ZONE FEE INFLATION SEWER COLLECTION SYSTEM FEES

CCI			Plus	Total 2006
2005 Fee	3.74%	2006 Fee Amt	3% Admin Fee	Fee w/ Admin
\$1.735.00	\$65.00	\$1,800.00	\$54.00	\$1,854.00

Effective March 2, 2006, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

CCI 3.74% for 2006

Meter	2005 Fee	Sewer Collection System Cost	Administrative Cost (3.0%)	Total Sewer Collectior System Capital Improvement Charge
ivietei	2000100	(2006 \$)	(2006 \$)	(2006 \$)
<b>Fee Type</b> Single Family Per EDU	\$1,787	\$1,800	<b>\$</b> 54	\$1,85 <del>4</del>
Multi-Family Per EDU	\$1,340	\$1,349	\$41	\$1,390
Commercial/ Bus Park Per Acre	\$10,713	\$10,790	\$323	<b>\$11,113</b>
Schools Per Acre	\$4,285	\$4,316	\$130	<b>\$4,44</b> 5

<sup>[1]</sup> The proposed capacity charges will be adjusted annually by OPUD to account for the inflation of construction and acquisition costs. In March each year, the proposed capacity charge programs will be adjusted by averaging the percentage change in the *Engineering News Record's* Construction Cost Index San Francisco index and 20-city average index for the 12-month period ending December the prior year.

Effective March 1, 2007, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

CCI 5.39% for 2007

Meter	Sewer Collection System Cost	Administrative Cost (3.0%)	Total Sewer Collection System Capital Improvement Charge
IFICICI	(2007 \$)	(2007 \$)	(2007 \$)
Fee Туре			
Single Family Per EDU	\$1,897	\$57	<b>\$1,954</b>
Multi-Family Per EDU	\$1,422	\$43	\$1,465
Commercial/			
Bus Park Per Acre	\$11,372	\$341	\$11,712
Schools Per Acre	\$4,548	\$136	\$4,685

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Effective March 1, 2008, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

#### CCI 1.41% for 2008

Meter	Sewer Collection System Cost	Administrative Cost (3.0%)	Total Sewer Collection System Capital Improvement Charge
Wietel	(2008 \$)	(2008 \$)	(2008 \$)
Fee Type			
Single Family Per EDU	\$1,924	\$58	\$1,982
Multi-Family		·	<b>\$4.400</b>
Per EDU	\$1,442	\$44	\$1,486
Commercial/			
Bus Park		4- 4-	444 077
Per Acre	\$11,532	\$345	\$11,877
Schools		8480	\$4,751
Per Acre	\$4,613	<b>\$138</b>	<del>\$4</del> ,751

[1] The proposed capacity charges will be adjusted annually by OPUD to account for the inflation of construction and acquisition costs. In March each year, the proposed capacity charge programs will be adjusted by averaging the percentage change in the *Engineering News Record's* Construction Cost Index San Francisco index and 20-city average index for the 12-month period ending December the prior year.

Effective March 1, 2009, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

#### CCI 6.41% for 2009

Meter	Sewer Collection System Cost	Administrative Cost (3.0%)	Total Sewer Collection System Capital Improvement Charge
IVICIOI	(2009 \$)	(2009 \$)	(2009 \$)
Fee Type Single Family	40 047	<b>\$</b> 62	<b>\$2,109</b>
Per EDU Multi-Family Per EDU	\$2,047 \$1,535	\$47	\$1,581
Commercial/			
Bus Park Per Acre	\$12,271	\$368	\$12,639
Schools Per Acre	\$4,908	\$147	\$5,056

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Effective March 1, 2010, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

#### CCI 0.22% for 2010

Meter	Sewer Collection System Cost	Administrative Cost (3.0%)	Total Sewer Collection System Capital Improvement Charge
WICKET	(2010 \$)	(2010 \$)	(2010 \$)
<b>Fee Type</b> Single Family			
Single Family Per EDU	\$2,051	<b>\$</b> 62	<b>\$</b> 2,113
Multi-Family	44.500	\$47	\$1,585
Per EDU	\$1,538	φ <del>-1</del> /	<b>41,000</b>
Commercial/			
Bus Park	640.000	\$368	\$12,667
Per Acre Schools	\$12,298	ψουσ	•
Per Acre	\$4,919	\$148	<b>\$5,067</b>

<sup>[1]</sup> The proposed capacity charges will be adjusted annually by OPUD to account for the inflation of construction and acquisition costs. In March each year, the proposed capacity charge programs will be adjusted by averaging the percentage change in the *Engineering News Record's* Construction Cost Index San Francisco index and 20-city average index for the 12-month period ending December the prior year.

Effective March 18, 2011, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

CCI 3.85% for 2011

Meter	Sewer Collection System Cost	Administrative Cost (3.0%)	Total Sewer Collection System Capital Improvement Charge
	(2011 \$)	(2011 \$)	(2011 \$)
Fee Type Single Family	` ,	•	
Per EDU Multi-Family	\$2,130	\$ <del>6</del> 4	\$2,195
Per EDU	\$1,597	\$48	\$1,646
Commercial/ Bus Park			
Per Acre Schools	\$12,772	\$383	\$13,154
Per Acre	\$5,108	\$153	\$5,262

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Effective March 1, 2012, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

CCI 1.64% for 2012

	Sewer Collection	Administrative	Total Sewer Collection System Capital
Meter	System Cost	Cost (3.0%)	Improvement Charge
	(2012 \$)	(2012 \$)	(2012 \$)
<b>Fee Type</b> Single Family			
Per EDU Multi-Family	\$2,165	\$66	\$2,231
Per EDU	\$1,623	\$50	\$1,673
Commercial/ Bus Park			
Per Acre Schools	\$12,981	\$389	<b>\$</b> 13,370
Per Acre	\$5,192	\$156	\$5,348

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Effective March 1, 2013, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

CCI 2.05% for 2013

Meter	Sewer Collection System Cost	Administrative Cost (3.0%)	Total Sewer Collection System Capital Improvement Charge
	(2013 \$)	(2013 \$)	(2013 \$)
<b>Fee Type</b> Single Family		407	<b>\$9.07</b> 0
Per EDU	\$2,209	\$67	\$2,276
Multi-Family Per EDU	\$1,656	\$51	\$1,707
Commercial/			
Bus Park Per Acre Schools	\$13,247	\$397	\$13,644
Schools Per Acre	\$5,299	\$159	\$5,458

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Effective March 1, 2014, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

CCI 3.98% for 2014

Meter	Sewer Collection System Cost	Administrative Cost (3.0%)	Total Sewer Collection System Capital Improvement Charge
	(2014 \$)	(2014 \$)	(2014 \$)
Fee Type Single Family Per EDU	\$2,297	\$70	\$2,367
Multi-Family Per EDU	\$1,722	\$53	\$1,775
Commercial/ Bus Park			
Per Acre Schools	\$13,775	\$413	\$14,188
Per Acre	\$5,510	\$165	\$5,675

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Effective March 1, 2015, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

CCI 1.47% for 2015

	Sewer Collection	Administrative	Total Sewer Collection System Capital
Meter	System Cost	Cost (3.0%)	improvement Charge
	(2015 \$)	(2015 \$)	(2015 \$)
<b>Fee Type</b> Single Family			
Per EDU Multi-Family	\$2,331	\$71	\$2,402
Per EDU	\$1,748	\$54	\$1,802
Commercial/ Bus Park			
Per Acre Schools	\$13,977	\$419	\$14,396
Per Acre	\$5,591	\$172	\$5,763

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Effective March 1, 2016, Olivehurst Public Utility District Annual Fee Increases based on the Construction Cost Index (CCI):

CCI 2.1% for 2016

Meter	Sewer Collection System Cost	Administrative Cost (3.0%)	Total Sewer Collection System Capital Improvement Charge
	(2016 \$)	(2016 \$)	(2016 \$)
Fee Type Single Family Per EDU Multi-Family Per EDU	\$2,380 \$1,785	\$73 \$56	\$2,452 \$1,840
Commercial/ Bus Park Per Acre Schools Per Acre	\$14,271 \$5,708	\$428 \$176	\$14,699 \$5,884

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Eizabeth Mallen
District Clerk and ex-officio Secretary