

Olivehurst Public Utility District



Agenda Item Staff Report

Meeting Date: December 15, 2022

Item description/summary:

Conservation impact on water revenues November 2022.

OPUD issued 7253 metered account bills November 2022 compared to 7,062 bills November 2021. October 2022 consumption of 144,965 units resulted in 8% increase over 2021 consumption of 133,643 units.

Fiscal Analysis:

Metered water sale revenues of \$370,542 are \$50,721 more than November 2021 revenues.
(Tables attached)

Employee Feedback

Sample Motion:

Information item only

Prepared by:

Karin Helvey– Finance Manager

METERED ACCOUNTS				
June 2021		# of new Account added 2022	June 2022	
Unit Consumption	Billed		Unit Consumption	Billed
		377	5,597	\$18,270
163,064	\$394,846		167,538	\$412,837
Jul-21			Jul-22	
Unit Consumption	Billed		Unit Consumption	Billed
		409	7,182	22,863
223,423	\$511,385		177,641	433,066
Aug-21			Aug-22	
Unit Consumption	Billed		Unit Consumption	Billed
		419	5,275	16,876
206,469	\$479,418		197,253	444,855
Sep-21			Sep-22	
Unit Consumption	Billed		Unit Consumption	Billed
		429	10,359	27,755
200,361	\$469,379		198,402	464,188
Oct-21			Oct-22	
Unit Consumption	Billed		Unit Consumption	Billed
		433	5,228	18,107
172,843	\$415,448		147,411	369,275
Nov-21			Nov-22	
Unit Consumption	Billed		Unit Consumption	Billed
		426	5,104	17,334
133,643	\$319,821		139,861	353,208

