



General Manager Report of Activities for December 2023/January 2024

January 26, 2024

Project	Progress This Period
Building Permits	We have had 17 since the beginning of December.
Sports, Entertainment and Industrial Infrastructure	The grant was submitted, and we are awaiting a response from the state. The grant will be capped at \$50M rather than the \$130M we requested. Latest news from the state is that we are on the funding eligibility list and our application is considered complete. Review is said to take about 10 months and we should have a partial answer in March 2024. The management group is concerned that the state budget deficit may affect the funding for the grant.
Fire Dept.	We are still awaiting a meeting with the tribe on the 3 rd firefighter we wish to hire. We are anticipating the new ladder truck arriving in the next couple weeks.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, fire ladder truck finance, and South County infrastructure, South County Infrastructure Funding and County liaison.
IRWMP Grants	Design is nearly complete on the steel main project. We have started on the meter project and have roughly 100 meters left to do.
Parks Grants	Spray park is substantially complete. The contractor will need to perform start-ups and testing and address any punch-list items. The state needs to inspect the project for grant reimbursements
Water Treatment Plants	Filter addition project at Plumas Lake WTP has started. Some of the tie-ins are complete.
Parks Master Plan	We have reviewed drafts of the new parks master plan and should have drafts for the Board soon.
Wastewater Capacity Fee Update	The Board selected EPS/Jacobs Engineering to complete the study. The study is underway, and we should have a draft soon.
OPUD Pool	Starting to meet with partners for the 2024 season.