

Olivehurst Public Utility District



Agenda Item Staff Report

Meeting Date: October 20, 2022

Item description/summary:

Conservation impact on water revenues September 2022.

OPUD billed 7,015 metered accounts for water usage September 2021 and 7,445 metered accounts in September 2022. The net effect of conservation efforts and improved construction hydrant billing resulted in 1% consumption September 2022.

Fiscal Analysis:

September 2022 metered water sale revenues are \$60,562 more than September 2021 revenues. Sales from new accounts did offset the loss of revenue from conservation efforts (Table attached)

Employee Feedback

Sample Motion:

Information item only

Prepared by:

Karin Helvey– Finance Manager

		July 2022 Data		July 2021 Data	Change
	# Accounts billed (M)	7,430		7,021	
	Consumption	177,641		223,423	-20.49%
	Amount billed	433,066		511,385	(\$78,319)
Below base amount	3/4" =< 6 ccf	845 (of 6281)	13%		
	1" =< 10 ccf	274 (of 671)	41%		
	Other	478			
		Aug 2022 Data		Aug 2021 Data	Change
	# Accounts billed (M)	7,388		6,966	
	Consumption	202,528		206,469	-1.91%
	Amount billed	461,731		479,418	(\$17,687)
Below base amount	3/4" =< 6 ccf	805 (of 6284)	13%		
	1" =< 10 ccf	159 (of 715)	22%		
	Other	389			
		Sep 2022 Data		Sep 2021 Data	Change
	# Accounts billed (M)	7,445		7,015	
	Consumption	202,237		200,361	0.94%
	Amount billed	491,943		431,381	\$60,562
Below base amount	3/4" =< 6 ccf	876 (of 6392)	13%		
	1" =< 10 ccf	286 (of 761)	21%		
	Other	292			

METERED ACCOUNTS

June 2021		# of new Account added 2022	June 2022	
Unit Consumption	Billed		Unit Consumption	Billed
		377	5,597	\$18,270
163,064	\$394,846		167,538	\$412,837
Jul-21			Jul-22	
Unit Consumption	Billed		Unit Consumption	Billed
		409	7,182	22,863
223,423	\$511,385		177,641	433,066
Aug-21			Aug-22	
Unit Consumption	Billed		Unit Consumption	Billed
		419	5,275	16,876
223,423	\$511,385		197,253	444,855