

Olivehurst Public Utility District



Agenda Item Staff Report

Meeting Date: January 19, 2023

Item description/summary:

Conservation impact on water revenues December 2022.

OPUD issued bills for 7245 metered accounts December 2022 compared to 6,768 accounts December 2021. December 2022 consumption of 81,129 units resulted in 8% increase over 2021 consumption of 75,153 units.

Fiscal Analysis:

Metered water sale revenues of \$254,901 are \$34,383 more than December 2021 revenues.
(Tables attached)

Employee Feedback

Sample Motion:

Information item only

Prepared by:

Karin Helvey– Finance Manager

Service	Unit Tier	Rate	Consumption		Billed		# Accounts		# of Units	
			2022	2021	2022	2021	2022	2021	2022	2021
3/4" M	6	19.50000	32,061	30,606	\$125,090	\$123,376	6407	6303	6,407	6307
	>6	1.95000	29,929	22,794	\$58,321	\$44,261	3593	3113	3,595	3110
1" M	10	32.50000	5,630	3,335	\$27,398	\$16,608	4	506	841	509
	>10	1.95000	12,102	18,417	\$23,599	\$19,121	270	150	271	150
FLAT 3/4"	Flat	46.80000			\$17,002	\$17,153	331	331	346	414
FLAT 1"		75.40000					2	331	9	346
ConstHydrnt -S 5		50.00000	24		\$123		6		6	
	>5	1.95000	19		\$14		5		5	
ConstHydrnt -O 5		75.00000	27		\$750		10		10	
	>5	1.95000	1,336		\$2,605		5		5	
			81,128	75,152	\$254,901	\$220,519				
					\$0.00					

Conservation 0% 8% Increase
Revenue Increase \$34,383

METERED ACCOUNTS

# of Accounts	June 2021		# of new Account added 2022	Jun-22	
	Unit Consumption	Billed		Unit Consumption	Billed
New Accounts			377	5,597	\$18,270
6997	163,064	\$394,846		167,538	\$412,837
	Jul-21			Jul-22	
	Unit Consumption	Billed		Unit Consumption	Billed
			409	7,182	22,863
7020	223,423	\$511,385		177,641	433,066
	Aug-21			Aug-22	
	Unit Consumption	Billed		Unit Consumption	Billed
			419	5,275	16,876
	206,469	\$479,418		197,253	444,855
	Sep-21			Sep-22	
	Unit Consumption	Billed		Unit Consumption	Billed
			429	10,359	27,755
	200,361	\$469,379		198,402	464,188
	Oct-21			Oct-22	
	Unit Consumption	Billed		Unit Consumption	Billed
			433	5,228	18,107
	172,843	\$415,448		147,411	369,275
	Nov-21			Nov-22	
	Unit Consumption	Billed		Unit Consumption	Billed
			426	5,104	17,334