



General Manager Report of Activities for November/December 2023

January 3, 2024

| Project | Progress This Period |
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| Building Permits | We have had 21 since the beginning of September. |
| Sports, Entertainment and Industrial Infrastructure | The grant was submitted, and we are awaiting a response from the state. The grant will be capped at \$50M rather than the \$130M we requested. Latest news from the state is that we are on the funding eligibility list and our application is considered complete. Review is said to take about 10 months and we should have a partial answer in March 2024. I am working with Wheatland on the final drafts of the remaining agreements |
| Fire Dept. | We are still awaiting a meeting with the tribe on the 3 rd firefighter we wish to hire. The Board approved the purchase of a new ladder truck and established an ad hoc to discuss funding for the truck. Construction on the front parking lot is complete and the roof is complete. |
| Ad-Hoc Committees | Currently we have the following ad-hocs: audit, fire consolidation, fire ladder truck finance, IT and South County infrastructure and County liaison. |
| IRWMP Grants | Design is nearly complete on the steel main project. We have started on the meter project and have roughly 100 meters left to do. |
| Parks Grants | Spray park is substantially complete. The contractor will need to perform start-ups and testing and address any punch-list items. The state needs to inspect the project for grant reimbursements |
| Water Treatment Plants | Filter addition project at Plumas Lake WTP has started. |
| Parks Master Plan | We have reviewed drafts of the new parks master plan and should have drafts for the Board soon. |
| Wastewater Capacity Fee Update | The Board selected EPS/Jacobs Engineering to complete the study. The study is underway, and we should have a draft soon. |
| OPUD Pool | Starting to meet with partners for the 2024 season. |