



General Manager Report of Activities for August/September 2019

September 26, 2019

Project	Progress This Period
Building Permits	We have had 67 since the beginning of August 2019.
Annexation – Sports, Entertainment and Industrial	CEQA process is complete and we will bring the documents to the October Board meeting for approval, annexation map is complete and the detailed engineering studies for collections route and cost and water are underway. The application has been submitted to LAFCO for annexation. We are on track for a LAFCO hearing in early November.
Casino	We are starting to prepare for the operational phase of our contract with the tribe. We will schedule a true-up with the tribe soon. Opening day in late October/Early November.
Ad-Hoc Committees	Provided staff support to several OPUD Ad-Hoc committees.
IRWMP Grants	We continue to attend the meetings and the group adopted the plan (Integrated Regional Water Management Plan) which will be submitted to DWR. Once approved by DWR, our Board will need to adopt the plan to receive grant funding from the state. We will have a few projects we'd like to submit: steel main replacement, water meter project and intertie with Linda County Water. The consultant will meet with OPUD staff to talk about grant opportunities soon. The state funding for this grant for our area has decreased significantly. We may have to phase the steel main replacement project.
Parks Grants	Grant applications were submitted on time and now we wait until early next year to find out if we will be awarded a grant.
OPUD Pool	Pool season was another success with record attendance. I will be working with First 5 late this year to request additional grant funding.
Community Park	One of the grants we applied for is for this park. We are looking at starting the design of the park as the time-frame for completing the work if we do get the grant is very short.