



General Manager Report of Activities for January/February 2022

February 25, 2022

Project	Progress This Period
Building Permits	We have had 89 since the beginning of January.
Annexation & Design – Sports, Entertainment and Industrial	We are working on an agreement with the Tribe for acquisition of the well and treatment plant site. The design is at 90% and we are working with the County to coordinate on their projects in the area. CEQA is scheduled to be complete in July as we have now moved to CEQA +. We are also working on the other agreements required with Wheatland. We need to get an appraisal done of the 1 acre parcel the tribe will give us for the water treatment plant.
OPUD MOU negotiations	All OPUD MOU's have been approved by the Board
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, IT and South County infrastructure and County liaison.
IRWMP Grants	We have awarded the design work to Domenichelli & Associates. IRWMP administrators have guaranteed funding and we have the agreement signed so we will get the design started ASAP. CEQA and Design are started for both projects.
Parks Grants	We did not receive any of the Prop 68 competitive grants. We completed the application for the per capita Prop 68 grant which was due in December and are currently out to bid for the project.
Water Treatment Plants	We are out to bid for the methane fans required by the state.
Parks Master Plan	We are working with the OPUD parks consultant to finalize the scope of the parks master plan update.
Water Capacity Study	The water capacity study has been started. We are collecting needed information for the consultant. We have a draft to review at this time.
Rate Study	The rate study is underway and we expect to have preliminary numbers soon.
Wastewater Capacity Fee Update	We have asked some consultants for work scopes to perform the update.
OPUD Pool	Pool resurface has been completed! 😊 We are working on getting ready for the 2022 season by seeking funding.