



General Manager Report of Activities for April/May 2024

May 31, 2024

Project	Progress This Period
Building Permits	We have had 19 since the beginning of April.
Sports, Entertainment and Industrial Infrastructure	The grant is in environmental review with the state right now. The water agency has hired Mark Northcross to come up a plan that details funding for the remainder of the project that is not covered by the grant. The financial portion of the grant application is due to the state by end of June and is on track.
Fire Dept.	The fire committee recommends the Board officially discontinue the fire consolidation ad hoc
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, fire ladder truck finance, and South County infrastructure, South County Infrastructure Funding and County liaison.
IRWMP Grants	The steel main project is nearly ready to go out to bid. We have started on the meter project and have roughly 20 meters left to do.
Parks Grants	Spray park in the Olivehurst Community Park is complete. It is receiving heavy use!
Water Treatment Plants	Filter addition project at Plumas Lake WTP has started. All of the tie-ins are complete. The project will be complete this fall
Parks Master Plan	We have reviewed drafts of the new parks master plan and should have drafts for the Board soon. Consultant is working on wrapping the plan up.
Wastewater and Water Capacity Fee Updates	The Board selected EPS/Jacobs Engineering to complete the study. The study is underway, and we should have a draft soon. We just started the water capacity fee update through EPS.
OPUD Pool	I have secured the same amount of grant funding for the pool as last year, \$55,000. We have roughly 20 lifeguard applicants and have already retained a pool manager. The pool passed County inspection and will open June 8.