

OLIVEHURST PUBLIC UTILITY DISTRICT

Fiscal Year	Previous Year's Appropriation of Tax Proceeds	CPI	Population Growth	Current Year's Appropriation of Tax Proceeds
2013/2014	\$ 2,309,460.56	1.051200000	1.011000000	\$ 2,454,409.70
2014/2015	\$ 2,454,409.70	0.997700000	1.006297000	\$ 2,464,184.42
2015/2016	\$ 2,464,184.42	1.038200000	1.000849000	\$ 2,560,488.28
2016/2017	\$ 2,560,488.28	1.053700000	1.006600000	\$ 2,715,793.21
2017/2018	\$ 2,715,793.21	1.036900000	1.003500000	\$ 2,825,862.00
2018/2019	\$ 2,825,862.00	1.036700000	1.007800000	\$ 2,952,421.79
2019-2020	\$ 2,952,421.79	1.038500000	1.010000000	\$ 3,096,750.93
2020-2021	\$ 3,096,750.93	1.037300000	1.027200000	\$ 3,299,633.21
2021-2022	\$ 3,299,633.21	1.057300000	1.010800000	\$ 3,526,380.17
2022-2023	\$ 3,526,380.17	1.075500000	1.003500000	\$ 3,805,896.05
2023-2024	\$ 3,805,896.05	1.044400000	1.007000000	\$ 4,002,701.98
2024-2025	\$ 4,002,701.98	1.036200000	1.001700000	\$ 4,154,650.71