

Year	2015-16 Act.	2016-17 Act.	2017-18 Act.	2018-19 Act.	2019-20 Act.	2020-21 Act.	2021-22 Act.	2022-23 Act.	2023-24 Act. Estimated	2024-25 Budget
Wages	1,933,911	2,070,257	2,069,403	2,139,149	2,297,341	2,419,850	2,844,980	3,357,735	3,505,011	3,827,867
Benefits(Health/Retiremen	533,415	587,296	643,324	649,792	702,318	870,822	829,518	990,043	1,088,972	1,234,360
Payroll Taxes	144,695	163,016	153,912	161,152	187,999	195,907	225,151	265,645	274,255	304,315
Workers Compensation	110,665	95,910	128,243	137,411	135,176	111,792	76,871	82,017	125,934	163,172
	2,722,687	2,916,478	2,994,881	3,087,503	3,322,834	3,598,371	3,976,520	4,695,440	4,994,172	5,529,714
Payroll Growth		8%	12%	5%	9%	4%	11%	18%	6%	11%

